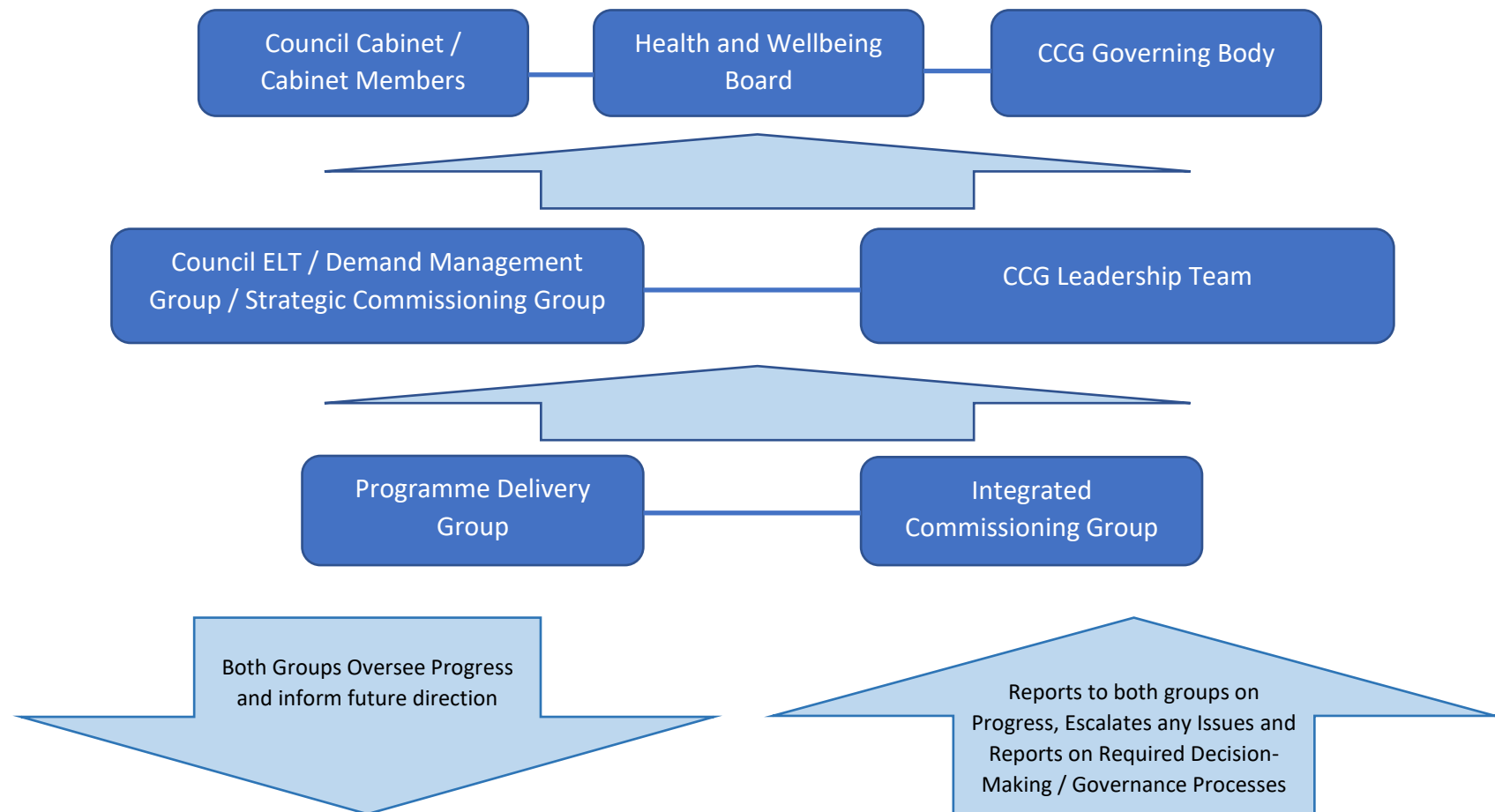


SEFTON CARE HOME STRATEGY 2021/24 - GOVERNANCE / DELIVERY STRUCTURE

This document outlines the proposed governance delivery structure for the joint Sefton Care Homes Strategy 2021-24.

It is proposed that the following governance and delivery structure be followed with the specific routes for individual decisions being based on factors such as the constitution of organisations and the financial impact. The structure will be subject to regular review in order to take into account any wider new governance arrangements implemented.



	Finance Related Issues Linkage to Existing Joint Finance Group	Support to Care Homes / Workforce Development	Contracting / Quality Monitoring / Commissioning Arrangements	Technology / Capital Improvements Sub-Group of Existing TECS Group	Consultation & Engagement
Delivery / Task & Finish Groups	<ul style="list-style-type: none"> • Fee setting • Analysis of current expenditure and placement activity • Development of new cost of care model – including Tiered pricing • Review of current commissioning arrangements / and future options (brokerage etc) • Gross Payments – LA Specific workstream 	<ul style="list-style-type: none"> • Implementation / embedding of Enhanced Health in Care Homes • Implementation and evaluation of My Home Life programme • Mapping of current training opportunities available & review of training offer • Care home workforce survey • Recruitment and Retention issues 	<ul style="list-style-type: none"> • Development of revised contract and service specification • Scoping of current Commissioners activity / commissioning arrangements • Exploration of integrated Quality Monitoring Team - including shared BI function • Implementation of implementation of Quality Monitoring I.T. systems • Viability work 	<ul style="list-style-type: none"> • Mapping of current local / national groups and initiatives • EMIS pilot • Exploration of Falls applications • Potential procurement of technological solutions • Evaluation of Capital Improvement Grant awards • Scoping of further capital improvements – including care planning I.T. solutions 	<ul style="list-style-type: none"> • Develop approaches to consultation and engagement for all delivery projects • Formulation of Proposals on long-term engagement mechanisms – including with established Provider and Stakeholder groups • Development of <i>Thematic Reviews</i> • Dedicated engagement with care homes to discuss Strategy progress to date and future priorities
Strategy Key Themes Link	<ul style="list-style-type: none"> • <i>Commissioning / Finance / Analysis</i> • <i>Residents</i> • <i>Consultation & Engagement</i> 	<ul style="list-style-type: none"> • <i>Care Homes & Their Workforce</i> • <i>Quality</i> • <i>Consultation & Engagement</i> 	<ul style="list-style-type: none"> • <i>Quality</i> • <i>Commissioning / Finance / Analysis</i> • <i>Residents</i> 	<ul style="list-style-type: none"> • <i>Quality</i> • <i>Care Homes & Their Workforce</i> • <i>Commissioning / Finance / Analysis</i> 	<ul style="list-style-type: none"> • <i>Consultation & engagement</i> • <i>Residents</i> • <i>Commissioning / Finance / Analysis</i> • <i>Care Homes & Their Workforce</i>